

New Mexico Division
4001 Office Ct. Dr., Ste. 801
Santa Fe, NM 87507

U.S. Department
of Transportation
**Federal Highway
Administration**

In Reply Refer To:
PPM-NM
TRAP-22

August 9, 2018


Mr. Tom Church
Cabinet Secretary
New Mexico Department of Transportation
PO Box 1149
Santa Fe, New Mexico 87504

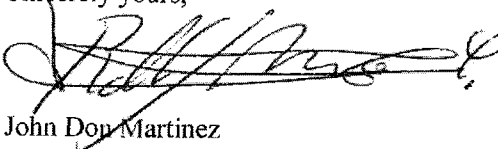
Dear Secretary Church:

The NMDOT FFY 2017-18 Work Program Amendment was submitted on July 6, 2018, to both the Federal Highway Administration New Mexico (FHWA-NM) and the Federal Transit Administration (FTA) Region VI for review and approval. Upon our review, we have concluded that the FFY 2017-2018 Statewide Planning Work Program complies with the transportation planning and programming requirements under U.S.C. 134 and 135; 23 CFR 420; 23 CFR 450; 49 CFR 18; 2 CFR 200 and with associated Federal and State requirements/laws.

This letter serves as the approval for the FFY 2017-2018 Statewide Work Program Amendment 8. The authorization is subject to the availability of Federal funds. In addition, recipients of Planning Funds need to comply with the suspension and debarment provisions of 49 CFR Part 29 and the lobbying restrictions set forth in 49 CFR Part 20.

Should you have any questions, please feel free to call Rodolfo Monge-Oviedo at 505-820-2037 or Tony Ogboli at 817-978-0566.

for 
Donald Koski
Director of Planning &
Program Development
Federal Transit Administration

Sincerely yours,

For, John Don Martinez
Division Administrator
Federal Highway Administration

cc:
Mr. Tony Ogboli, FTA
Mr. Anthony Lujan, NMDOT
Ms. Tamara Haas, NMDOT
Mr. Marcos Trujillo, NMDOT
Ms. Jessica Griffin, NMDOT



July 6, 2018

Mr. Rodolfo Monge-Oviedo
Planning/Program Management Team Leader
FHWA NM Division Office
4001 Office Court Drive, Suite 801
Santa Fe, New Mexico 87507

Mr. Tony Ogboli, Community Planner
FTA Region 6
819 Taylor Street, Room 8A36
Fort Worth, Texas 76102

Subject: Amendment #8 (FFY18, Quarter 3) to the FFY2017-2018 Planning Work Program

Dear Messrs. Monge-Oviedo and Ogboli:

The NMDOT has determined that amendments are required to Federal Fiscal Year (FFY) 2018 of the Planning Work Program (PWP) for FFYs 2017-2018. The attached table lists all of the amendments. Your approval of this amendment to the FFY2017-18 PWP is requested.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Griffin".

cc: Tammy Haas
Anthony Lujan
Marcos Trujillo
Randall Soderquist

Attachments: Amendment #8 (FFY 18, Quarter 3) List of Amendments

Susana Martinez
Governor

Tom Church
Cabinet Secretary

Commissioners

Ronald Schmeits
Chairman
District 4

Dr. Kenneth White
Secretary
District 1

David Sepich
Commissioner
District 2

Keith Mortensen
Commissioner
District 3

Butch Mathews
Commissioner
District 5

Billy Moore
Commissioner
District 6

**FFY2017-2018 Planning Work Program
Amendment 8 / FFY18 Quarter 3**

Amend No.	Part, Chapter Task (I.1.1)	CN	Original / Amended Amount of Total Funds	Description of Change	Type (Admin or Formal)
8	V.2	P417010	No change	NERTPO – Adjusted FFY18 budget line items to adjust time required for functions	Formal
8	V.3	P517010	No change	NPRTPO – Adjusted FFY18 budget line items to adjust time required for functions	Formal
8	V.4	P617010	No change	NWRTPO – Adjusted FFY18 budget line items	Formal
8	V.8	P9417020	No change	EPCOG – Adjusted FFY18 budget line items	Formal
8	FY16	P916110	\$5,586	Add FY18 funds to cover gross receipts taxes on an FY16 project	Admin.

BUDGET TABLE #4 - FY2018 SPR FUNDING SUMMARY

CONTROL NO.	Description (Short) - Project Manager	TOTAL Original Project Amount	6-21-17 Amendment 4	9-26-17 Amendment 5	1-17-18 Amendment 6	4-5-18 Amendment 7	Amendment 8	Current Total Project Amounts As Amended	SPR Federal Portion (80%)	SPR State Match (20%)	SPR RTPO/MPO Match (20%)
P918010	Planning Division Salaries - Tammy Haas PM	\$ 1,500,000						\$ 1,500,000	\$ 1,200,000	\$ 300,000	
P918020	Planning Division Operations - Tammy Haas PM	\$ 200,000						\$ 200,000	\$ 160,000	\$ 40,000	
P918030	Professional Development, Training and Travel (SPR Portion) - SPB Chief PM	\$ 37,500						\$ 37,500	\$ 30,000	\$ 7,500	
P918040	Statewide Travel Demand Model - Brian Degani PM	\$ 425,000				\$ (61,660)		\$ 363,340	\$ 290,672	\$ 72,668	
P918050	I-10 estern Connected Freight Corridor Coalition (continued particiaption in Pooled Fund Study)	\$ 45,000				\$ (45,000)		\$ -	\$ -	\$ -	
P918060	MS2 Software License Agreement	\$ 160,000						\$ 160,000	\$ 128,000	\$ 32,000	
P918070	US550 WIM Station Annual Maintenance	\$ 103,000						\$ 103,000	\$ 82,400	\$ 20,600	
P918080	Traffic Monitoring Program ATR Maintenance	\$ 400,000	\$ 110,000					\$ 510,000	\$ 408,000	\$ 102,000	
P918100	Implementation of ESRI R&H Phase 2 - John Baker	\$ 410,000	\$ (410,000)					\$ -			
P918110	Implementation of TAMP	\$ 100,000				\$ 4,000		\$ 104,000	\$ 83,200	\$ 20,800	
P918111	On-call services for TAMP Assistance					\$ 200,000		\$ 200,000	\$ 160,000	\$ 40,000	
P918120	Pavement Data Collection	\$ 900,000	\$ (100,000)					\$ 800,000	\$ 640,000	\$ 160,000	
P918121	Pavement Data Collection Independent Assurance		\$ 100,000			\$ (40,000)		\$ 60,000	\$ 48,000	\$ 12,000	
P918130	Agile Assets Maintenance Agreements (PMS-Foundation)	\$ 55,000						\$ 55,000	\$ 44,000	\$ 11,000	
P918140	Agile Assets Maintenance Agreements (MMS)	\$ 120,000						\$ 120,000	\$ 96,000	\$ 24,000	
P918150	AASHTOWare Products (Bridge Management, Porject Estimator, Expedite, PES/LAS, BAMS/DSS)	\$ 308,500						\$ 308,500	\$ 246,800	\$ 61,700	
P918160	ESRI and FME	\$ 230,220	\$ (40,220)			\$ (66,527)		\$ 123,473	\$ 98,778	\$ 24,695	
P918170	EXOR - Bentley (TIMS) License Renewal - IT PM (400)	\$ 85,000				\$ (85,000)		\$ -			
P917210	Develop and Implement e-STIP	\$ 200,000	\$ (23,941)			\$ 61,660		\$ 237,719	\$ 190,175	\$ 47,544	
P917211	Ehancement to e-STIP					\$ 64,000		\$ 64,000	\$ 51,200	\$ 12,800	
P917110	Roadway Inventory Program Support (add funds to FY 17 project)				\$ 50,000			\$ 50,000	\$ 40,000	\$ 10,000	
P917080	Traffic Monitoring Program (add funds to FY17 project)					\$ 50,000		\$ 50,000	\$ 40,000	\$ 10,000	
P916110	TAMP Implementation						\$ 5,586	\$ 5,586	\$ 4,468	\$ 1,117	
P417020	Eastern Plains RTPO RWP - Paul Sittig PM	\$ 106,250						\$ 106,250	\$ 85,000		\$ 21,250
P317010	Mid-Region RTPO RWP - Wade Patterson PM	\$ 106,250						\$ 106,250	\$ 85,000		\$ 21,250
P417010	Northeast RTPO RWP - Paul Sittig PM	\$ 106,250						\$ 106,250	\$ 85,000		\$ 21,250
P517010	Northern Pueblos RTPO RWP - Robin Elkin PM	\$ 106,250						\$ 106,250	\$ 85,000		\$ 21,250
P617010	Northwest RTPO RWP - Wade Patterson PM	\$ 106,250						\$ 106,250	\$ 85,000		\$ 21,250
P117020	South Central RTPO RWP - Jolene Herrera PM	\$ 106,250						\$ 106,250	\$ 85,000		\$ 21,250
P217010	Southeast RTPO RWP - Jolene Herrera PM	\$ 159,375		\$ (53,125)				\$ 106,250	\$ 85,000		\$ 21,250
P117010	Southwest RTPO RWP - Jolene Herrera PM	\$ 106,250						\$ 106,250	\$ 85,000		\$ 21,250
P317021	Mid-Region MPO Traffic Counts - Wade Patterson PM	\$ 425,000						\$ 425,000	\$ 340,000		\$ 85,000
	TOTALS	\$ 6,607,345						\$ 6,327,118	\$ 5,061,694	\$ 1,010,424	\$ 255,000