

FFY2019/2020 Planning Work Program Complete List of Amendments

Amend No.	Part, Chapter Task (I.1.1)	CN	Current Amount / Revised Amount	Description of Change	Type (Admin or Formal)
1	V.4	P915010		NPRTPO: Correct CN to 9519010	Admin
1	IV.1	P119030	\$55,498 / \$62,122	EPMPPO UPWP: Addition of PL funds to budget for updated target; change is less than 1% of total budget.	Admin
1	IV.3	P119040	\$291,004 / \$310,369	MVMPO UPWP: Addition of PL funds to budget for updated target; change is 6% of total budget.	Admin
1	IV.2	P519020	\$225,678 / \$240,559	FMPO UPWP: Addition of PL funds to budget for updated target; change is 6.6% of total budget.	Admin
1	I.4.5	P918120	\$800,000 / \$640,000	Pavement Data Collection: decrease funding to the 2019 Calendar year contract amount	Admin
1	1.4.9	P919140	\$1,200,000 / \$1,305,000	Agile Assets SaaS Migration Project: increase funding based on negotiated contract amount and add funding for IV&V contract	Admin
1	1.3.5	P919070	\$550,000 / \$605,000	Roadway Inventory Program: increase funding based on negotiated contract amount and change the PM to Performance Management Bureau Chief	Admin
1	1.5.1	P919150	\$290,000 / \$290,000	AASHTOWare Products: Change Expedite to Project Bids in the list of products.	Admin
2	4.4.1 4.4.2 4.4.3 4.4.4 4.4.5	P319020 P319021 A300188 A300189	FFY19 PL (total): \$887,706/\$993,652 FFY20 PL (total): \$887,706/\$993,652	Additional PL funds of \$105,946 (federal plus match) amended into both years of the FFY19/20 UPWP across various budget categories. MRMPO UPWP budget revisions represent the cumulative amounts budgeted from every federal fund source in each General Ledger Group (FHWA PL, SPR, CMP, and FTA Funds). UPWP revisions resulted in a cost change of more than 20% of the approved budgeted amount for specific budget categories in FFY19 & FFY20. <ul style="list-style-type: none"> • For FFY 19, Capital Purchases decreased by 56%. • For FFY 20, Contractual Services decreased by 28%. 	Formal
2	4.2.4	P519020	No change	FMPO UPWP: Revised FFY19 budget amount for Task 4. Both Task 4 and the Overall Total exceed 20% change requiring Formal Amendment. Carry-over FTA 5303 funding will provide the MPO with additional consultant resources to complete the MTP. Increase of 5303 funds from \$314,954 to \$431,158.	Formal
2	1.2.12	P917240	\$60,000/\$62,363	Add \$2,363 to cover GRT on the contract	Admin

2	4.5.1 4.5.3 4.5.4	P519030	No change	SFMPO UPWP: Task 1: Adjustments based on two FTE vacancies. Reduction in staff hours and addition of consultant services to support data base management, document/content management. Task 3: Due to reduction in staff hours based on 2FTE vacancies support Travel Demand Model development through professional services instead of staff. Task 4: Inclusion of additional 5303 Funds not estimated. Adjust staff hours to support professional services to update MTP, complete transportation planning projects and programs. Increase in 5303 funds from \$736,420 to \$745,704.	Admin
2	5.2.1 5.2.5 5.2.6	P319010	No Change	MRRTPPO RWP: Adjusted FFY19 budget line items to adjust time required for functions	Admin
2	4.5.3 4.5.4	P519030	\$248,693/\$263,009	SFMPO UPWP: Revised FFY19 budget amounts for Tasks 3 and 4 per additional FFY19 PL funds (\$14,316 total). Adjustments based on recent requests to utilize updated Travel Demand Model to assist with construction projects and agency impact fee report updates (Task 3). Adding additional funds in anticipation of consulting fees to assist meeting the required Performance-Based Planning and Programming (PBPP) requirements (Task 4).	Admin
2	1.3.5	P919070	\$550,000/\$613,000	Increase funds by \$8,000 to cover IV&V negotiated contract for e-GIS project	Admin
2	3.2.d	TBD	\$0/\$80,000	Add a Pooled Fund Study to the RWP for Wildlife Vehicle Collisions (WVC) Reduction and Habitat Connectivity	Formal
3	IV.1	P119030	No change	EPMPO UPWP: Revised budget line items; all revisions less than 20% threshold; no change to total amount of PL funds.	Admin
3	IV.3	P119040	No change	MVMPO UPWP: Revised budget line items and some changed by more than the 20% threshold; no change in total amount of PL funds.	Formal
3	I.2.10	TPF-5(348)	\$40,000 / \$0	I10 Pooled fund study – delete (Paul)	Admin
3	I.2.1	NA	0 / \$250,000	Amend Task #1 to include \$250,000 in FFY2020 for a new Planning on-call for updating the 2040 Plan	Admin
3	I.2.14	NA	NA	Amending new task (#14) for EDC 5 STEP and on-call contract for Statewide Pedestrian Safety Action Plan (\$500,000 of FFY2019 HSIP funds)	Admin
3	I.2.15	NA	NA	Amending new task (#15) for Climate Change Task Force and Plan, no funding currently associated with this task.	Formal
3	II.1 & 2	P920170, P920180	See budget	Delete CNP920170 and move balance of funds to CNP920180 (\$85,000 + \$215,000), so UNM NM-LTAP Center has all \$ in one CN (\$300,000)	Formal
3	I.4.3	P919100, P920110	\$80,000/\$0 \$80,000/\$0	Delete CN P919100 and P20110 and move balance to other projects	Formal

3	I.4.4	P919110 P920120	\$80,000/\$0 \$80,000/\$0	Delete CN P919110 and P920120 and move balance to other projects	Formal
3	I.4.6	TPF-5(385)	\$45,000/\$141,000 \$45,000/\$141,000	Increase funding by \$96,000 each year using funding from deleted projects	Formal
3	I.4.7	P919120 P920130	\$60,000/\$0 \$65,000/\$0	Delete CNP919120 and P920130 and move balance to other projects. Projects not required due to SaaS	Formal
3	I.4.8	P919140 P920140	\$125,000/\$0 \$130,000/\$0	Delete CNP919140 and P920140 and move balance to other projects. Projects not required due to SaaS	Formal
3	I.4.10	New project	\$0/\$12,500	Add Pooled Fund Project Solicitation 1494 for International Conference on Managing Pavements in FY2019 and use funding from deleted projects.	Formal
3	III.2.6 III.2.17	R917032 R919034	\$90,000/0 \$0/\$90,000	Secretary requested moving funding from the on-call to Development of Technical Guidance for the Assessment of Oversize and Overweight Vehicle Permit Fees in New Mexico	Formal
3	III.3.18	New Project	\$0/\$60,000	Add Pooled Fund Project Solicitation 1483 for Design Guidelines and Mitigation Strategies for Reducing Sedimentation of Multi-Barrel Culverts. Use \$40,000 in FY 19 and \$20,000 in FY20 unprogrammed funds.	Formal
4	IV.1	P9119030	\$62,122 / \$62,122	Amend FFY2020/2021 EPMPO UPWP into FFY2019 PWP	Formal
5	IV.2.5	P519020	No Change	FMPO UPWP: Revised budget line item for Task 5; revision less than 20% threshold; no change to total amount of PL funds. (Revision corrects minor FTA 5303 budget overage.)	Admin
5	IV.1	P119030	No Change	EPMPO UPWP: Moved \$8k from UPWP Task 2 to Task 4; no change in total funding.	Admin
5	V.2.1 V.2.4 V.2.5	P319010	No Change	MRRTPO RWP: Adjusted time/staff hours required for FFY20 functions	Admin
5	V.5 V.5.1 V.5.3	P619010	No Change	NWRTPO RWP: Revised FFY19 budget line items: Supplies, Contractual, and Other; Adjusted FFY19 time/staff hours required for functions.	Admin
5	IV.5.1 IV.5.2 IV.5.3 IV.5.4	P519030	No Change	SFMPO UPWP: Revised hours and budget line item for Tasks 1, 2,3, and 4. Revisions less than 20% threshold for each task; no change to total amount of PL funds. No Change in total budget.	Admin
5	V.3.5	P419020	No Change	NERTPO RWP: Language revised to align with New Mexico Open Meetings Act and 23 CFR 450.210 regarding public notice for NERTPO meetings.	Admin
5	V.4.5	P519010	No Change	NPRTPO RWP: Language revised to align with New Mexico Open Meetings Act and 23 CFR 450.210 regarding public notice for NPRTPO meetings	Admin
5	V.1.5	P419010	No Change	EPCOG RWP: Language revised to align with New Mexico Open Meetings Act and 23 CFR 450.210 regarding public notice for NPRTPO meetings	Admin
5	III.1	P920180 to P919190	No change	Delete CNP920180 and replace with CN P919190 for UNM LTAP contract	Admin

5	V.1.6	P419010	No Change	EPCOG RWP: FFY19 Budget line items revised to more closely reflect actual expenditures. Travel, Equipment Lease and Maintenance Equipment Purchase, Audit, Supplies, Postage, and Rent, utilities, and telephone exceeded +/- 20% change formal amendment threshold. Total budget reduced -1% (\$1,110.40) but SPR amount in PWP stays the same.	Formal
5	V.1.1 V.1.2 V.1.3 V.1.4 V.1.6	P419010	Budget Hours: 1920/1765	EPCOG RWP: Task Budget hours revised to align with anticipated demand. Tasks 1, 3, 4, and 6 hours overestimated. Task 6 (Technical Support) underestimated. Above tasks exceeded +/- 20% change formal amendment threshold. Overall budget change -8% or -155 budget hours.	Formal
5	V.7	P219010	No Change	SERTPO RWP: Adjusted budgeted FFY19/20 hours and FFY19 dollars, some line items changing more than +/- 20%; no change in total hours or funding.	Formal
5	V.6	P119010	No Change	SCRTPO RWP: Adjusted FFY19 budget to better reflect costs, some line items changing more than +/-20%; no change in total funding.	Formal
5	I.2.6	P919030	\$400,000/\$591,145	P919030 carries into FFY2020; FFY2020 funds ACd and \$191,145 added for Travel Demand Model Update contract	Formal
5	II.1	P919190 P920180	No Change	Carry P919190 into FFY2020 and move funding from P920180 to P919190 for the 4 year UNM contract. Delete CN P20180	Formal
5	3.2.b	N/A	\$20,000	Remove funding for Library Pooled Fund Study	Admin
5	3.2.b	TPF-5(394)	\$0/\$48,000	Add new project to make final payment to Laser-Induced Breakdown Spectroscopy pooled fund.	Admin
6	I.2.6	P919030	\$591,145.00 / \$594,985.00	Update P919030 to include GRT (\$3,840.00) related to TDM training contract (PO 306694).	Admin
6	I.2.6	P919031	\$0 / \$7,391.00	Create P919031 for PTV Visum license maintenance for CY 2020 (\$7,391.00).	Formal
7	IV.1.5	P119030	\$55,498 / \$64,062	EPMPO UPWP: Amended budget to add additional PL funds per updated PL target. Note: the FFY2020 target amount was previously modified as per the revised FFY2019 target amount, and this amount was included in the UPWP budget, STIP and FFY2020 NTP, but had not been updated in the PWP.	Admin
7	IV.5.4	P519030	\$248,693 / \$267,203	SFMPO UPWP: Amended budget to add additional PL funds per updated PL target. Also added additional FTA funds.	Admin
7	IV.2	P519020	\$228,637 / \$244,052	FMPO: adjusting budget to match updated PL target; UPWP amendment forthcoming. Note: the FFY2020 target amount was previously modified as per the revised FFY2019 target amount, and this amount was included in the UPWP budget, STIP and FFY2020 NTP, but had not been updated in the PWP.	Admin
7	IV.3	P119040	\$291,004 / \$316,043	MVMPO: adjusting budget to match updated PL target; UPWP amendment submitted 10-29-2019.	Admin
7	IV.4	P319020	\$993,652 / \$1,024,692	MRMPO: adjusted budget to match updated PL target; UPWP amendment submitted 12/18/19.	Formal

				FFY2020 budget also revised to include \$214,362 in PL carryover funds and \$45,172 in SPR carryover funds.	
7	IV.2.4 IV.2.5	P519020	No Change	FMPO: No change in FHWA PL funding. FMPO moving carryover FTA 5303 funds to FY2020 to provide funds to develop and complete MTP (Task 4) and on-line bike and pedestrian map (Task 5). FFY2020 UPWP budget increased by \$116,208.73 from \$314,945 to \$431,153.98, representing a 36.86% increase. NMDOT Transit Bureau concurred with FMPO amendment request.	Formal
7	V.5	P619010	No Change	NWRTPO RWP: No change in FHWA SPR funding. NWRTPO amended FFY2020 budget to include \$5,198 in carryover funds and reallocate budget line items. The RWP budget revision resulted in a change of more than 20% of the approved budgeted amount for the following budget line items: Supplies, Contractual, Construction, and Other.	Formal
7	V.2	P319010	No Change	MRRTPO RWP: No change in FHWA SPR funding. MRRTPO amended FFY2020 budget to include \$13,232 in carryover funds and reallocate budget line items. The RWP budget revision resulted in a change of more than 20% of the approved budgeted amount for the "Equipment" budget line item and more than 10% of the total RWP budget.	Admin
7	I.3.6	P919080	\$100,000 / 0	Delete project in FFY2020	Formal
7	I.3.6	TPF-5(431)	0 / \$100,000	Add new project – FHWA pooled fund study	Formal
7	1.3.7	P9900830	0 / \$400,000	Adding funds to Short Duration Traffic Count Contract C06092 to fund Year 2 through June 2020.	Formal
7	1.4.5	P918120	\$800,000 / 0	Delete project in FFY2020	Formal
7	1.4.10	P919141	0 / \$715,000	Add new project - Upgrade Pavement Management System database to improve accuracy of roadway assets and attributes.	Formal
7	3.2.13	R919031	\$92,000 / 0	Project terminated	Formal
7	3.2.18	R920031	0 / \$142,000	Materials Response in Hot Mix Asphalt – Phase III	Formal
7	3.2.19	R920032	0 / \$171,000	Determining Effectiveness of Wildlife-Vehicle Collision Mitigation – Phase II	Formal
7	3.2.e	TPF-5(343)	0 / \$100,000	Roadside Safety Research for MASH Implementation (Pooled Fund Study)	Formal
8	I.2.10	TPF-5(348)	\$40,000/\$0.00	Delete project. No funding needed or requested for I-10 Connected Freight Corridor group in FFY 2020.	Admin
8	I.4	P920190	\$250,000 / \$495,000	Add \$245,000 in funding	Formal
8	I.3.7	P920200	\$400,000 / \$800,000	Add \$400,000 to Statewide Short Duration Counts project to complete remainder of year 2 of short duration count contract.	Formal

8	V.1.6	P419010	\$104,125/\$115,008	EPCOG RWP: Amendment involves three actions. The first action is a re-categorization of budget line items to match EPCOG's current reporting format. The second action carries forward unexpended FFY19 funding into the FFY2020 budget year. The third action integrates the maximum contract award into the FFY2020 budget.	Formal
8	IV.5.1	P519030	No Change in PL funding	SFMPO UPWP: Amendment result of the MPO applying FFY19 "Carry-Forward" funds from both Section 112 and 5303 the net change for all proposed modifications is 0%. SFMPO UPWP Budget represents a two-year budget document (FFY 2019 & FFY2020). Carry Forward amounts already integrated into the two-year Budget Line Items.	Admin
8	IV.2.4	P519020	\$240,558/\$244,052	FMPO: Additional amount reflects MPO actual award amount for PL funding. Staff hours and budget adjusted for Task 4. The percent changes in hours and cost in Task 4 less than 20%. Cost change for the total UPWP budget is less than 10%.	Admin
8	VI.4	P319021	\$400,000/ \$348,000	SPR Funding decreased for MRMPO Traffic Counts program; funding for Traffic Counts Van deleted due to ineligibility to purchase vehicle under the Buy America requirements in 23 CFR 635.410 for Federal-aid program. The percent change for this project is -13%.	Admin
8	VI.4	P319022	0/ \$52,000	New Project: MRMPO will use SPR funds for metropolitan planning purposes.	Admin
8	3.2.1	R920010	\$784,000 / \$654,000	SPR funding amount decreased due to the change in obligation limitation	Admin
8	3.2.2	R920020	\$301,900 / \$238,236	Operating cost savings reprogrammed to pooled fund study	Admin
8	3.2.20	R900260	0 /\$57,899	State funds only for research project on Comparison of UAS and Highway-Based Delivery of Biomedical Tests and Supplies	Formal
8	3.2.a	TPF-5(450)	\$100,000 / \$103,594	Reflects actual invoice amount for TRB Core Program Services and correct Control Number	Admin
8	3.2.f	Pooled Fund Solicitation 1512	0 / \$120,000	Developing and Calibrating Fragmental Rockfall Models using Physics Engines pooled fund study.	Formal
9	3.2.1	R920010	\$654,000 / \$554,000	SPR funding amount decreased to reflect projected need	Formal
9	3.2.21		\$100,000	Research project management professional services contract	Formal
10	V.7	P219010	\$106,250/\$107,588	SERTPO RWP: Amendment result of the RTPO applying FFY19 "Carry-Forward" funds. Staff hours and budget adjusted. The percent changes in hours and budget less than 20%. Cost change for the total RWP budget is less than 10%.	Admin
10	IV.2.4	P519020	\$244,052/\$244,019	FMPO: Additional amount reflects MPO corrected award amount for PL funding. See Amended NTP letter of 3/16/2020. Staff hours and budget slightly	Admin

				adjusted for Task 4. The percent changes in hours and cost in Task 4 less than 20%. Cost change for the total UPWP budget is less than 10%.	
10	V.7	P219010	\$107,588/\$115,144	SERTPO RWP: 1) revisions to budgeting hours that include line items with a 20% or more increase/decrease; and 2) revision to the budget, adding in the remaining carryover budget in the amount of \$7,556.90 (\$6,045.92 federal/\$1,510.98 local) and reflecting increases over 20%. Items selected for carry-forward budgeting are those items planned for expenditure within the remaining 3 months of FFY20.	Formal
10	V.1.6	P419010	No Change	EPCOG RWP: No change in total budget amount. Amendment necessary to respond to working remotely/cleaning office due to COVID-19 Health Emergency. Line Items Per Diem decreased 55% and Office Cleaning Supplies increased 154% triggering formal amendment request. Professional Services/Audit increased slightly (+1.5%) to reflect actuals.	Formal
10	V.5	P619010	No Change	NWRTPO RWP: No change in total budget amount. The RWP budget revision resulted in a change of more than 20% of the approved budgeted amount for Equipment and Supplies line items. Function 3 and 4 staff hours were reallocated with a 20% or more increase/decrease.	Formal
10	V.2	P319010	No Change	MRRTPO RWP: No change in total budget amount. The RWP budget revision resulted in a change of more than 20% of the approved budgeted amount for Travel and Operating Expenses line items. Function 1 and 5 staff hours were reallocated with a 20% or more increase/decrease.	Formal
10	V.6	P119010	No Change	SCRTPO RWP: No change to total budget. Amendment moved funds between line items that resulted in increases/decreases of more than 20%.	Formal